PSLRA TRIAL BUDGET AND FINANCIAL STATEMENT

TRIAL/EVENT:_____ **DATE:**_____

EXPENSES	**BUDGETED**	**ACTUAL**	**NOTES**
Superintendent/Secretary			
Fees	_____	_____	
Catalog	_____	_____	
EquipmentRental	_____	_____	
Total Superintendent Expense	_____	_____	
AKC FEE (entries x $3.50)	_____	_____	
AKC Application	_____	_____	
EVENT SITE			
Rental	_____	_____	
Damage Deposit	_____	_____	
Set Up	_____	_____	
RV Parking	_____	_____	
Other	_____	_____	
Total Event Site Expense	_____	_____	
AWARDS			
Ribbons and Rosettes	_____	_____	
Prizes	_____	_____	
Cash Trophies	_____	_____	
Other:_____	_____	_____	
Total Awards Expense	_____	_____	

HOSPITALITY

Trial Breakfasts	_____	_____
Workers Lunches	_____	_____
Hosted Judges Dinner	_____	_____
Total Hospitality Expense	_____	_____

MISCELLANEOUS EXPENSES

Printing	_____	_____
Advertising	_____	_____
Refunds	_____	_____
Other	_____	_____
Total Miscellaneous Expenses	_____	_____

PSLRA TRIAL BUDGET AND FINANCIAL STATEMENT

EXPENSES	**BUDGETED**	**ACTUAL**	**NOTES**
DECORATIONS	_____	_____	
JUDGES			
Conformation			
Fees	_____	_____	
Travel	_____	_____	
Hotels	_____	_____	
Meals	_____	_____	
Gifts	_____	_____	
Total Judges Expense	_____	_____	
Obedience/Rally			
Fees	_____	_____	
Travel	_____	_____	
Hotel	_____	_____	
Meals	_____	_____	
Gifts	_____	_____	
Total Judges Expense	_____	_____	

Agility

Fees	_____	_____
Travel	_____	_____
Hotels	_____	_____
Meals	_____	_____
Gifts	_____	_____
Total Judges Expense	_____	_____

TOTAL EXPENSES _____ _____

INCOME	**BUDGETED**	**ACTUAL**	**NOTES**
ENTRIES			
Conformation			
Full Entry_____@$_____	_____	_____	
Add'l Class_____@$_____	_____	_____	
Obedience/Rally			
Full Entry_____@$_____	_____	_____	
Add'l Class_____@$_____	_____	_____	
Agility			
Full Entry_____@$_____	_____	_____	
Total Entries Income	_____	_____	

INCOME	**BUDGETED**	**ACTUAL**	**NOTES**
TROPHIES			
Donations - Conformation	_____	_____	
Donations - Obedience	_____	_____	
Other_____	_____	_____	
Total Trophy Donations	_____	_____	
CATALOG			
Advertising	_____	_____	
Sales____@$_____	_____	_____	
Total Catalog Income	_____	_____	

FUND RAISERS

Raffle	_____	_____
Silent Auction	_____	_____
Jr. Scholarship	_____	_____
Total Fund Raiser Income	_____	_____

RV PARKING

Spots____@$_____	_____	_____

MISCELLANEOUS INCOME

Hospitality Donations	_____	_____
Other:_____	_____	_____
Total Miscellaneous Income	_____	_____

TOTAL INCOME:	_____	_____

BUDGETED EXPENSES: _____ **ACTUAL EXPENSES:** _____

BUDGETED INCOME: _____ **ACTUAL INCOME:** _____

TOTAL FINANCIAL GAIN: _____

TOTAL FINANCIAL LOSS: _____

Board Approved Budget

Date:_____ **Submitted By:**_____**(chair)**

Board reviewed Financials

Date:_____